



Well-Being Objective: Cardiff grows in a resilient Way

7.1% 92.9%

| Steps | Target completion date | RAG Status | | | |
|--|------------------------|------------|----|----|----|
| | | Q1 | Q2 | Q3 | Q4 |
| Develop an outline business case for the District Heat Network proposal, subject to National Government Capital Grant award and Capital Budget approval. (PTE) | Spring 2018 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |
| Launch the on street bike hire scheme (PTE) | May 2018 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |
| Deliver the Annual Parking Report (August 2018) that includes enforcement activity and progress on the parking strategy as well as an assessment of pavement parking (December 2018). (PTE) | August 2018 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |
| Develop a City Food Strategy supporting local food growth, sustainable use and street food. (PTE) | September 2018 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |
| Develop a 'Total Street' delivery plan to keep streets and public spaces clean and well maintained. (PTE) | September 2018 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |
| Progress a 5 Megawatt solar farm at Lamby Way by submitting a bid for planning consent in order to generate clean renewable energy and help Cardiff Council become Carbon Neutral. (PTE) | November 2018 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |
| Develop and launch a new Transport & Clean Air Vision for the city. (PTE) | September 2018 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |
| Explore and develop a commercial and collaboration strategy for key services by looking at how Cardiff can work in partnership to deliver services providing positive outcomes. (PTE) | December 2018 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |
| Develop a spatial masterplan to create new high quality, shared space for pedestrians, cyclists and vehicles throughout the city centre and key neighbourhoods. (PTE) | 2018/19 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |
| Make Cardiff roads safer by implementing 20mph speed limits through a phased programme of delivery, focusing on Gabalfa, Butetown and Grangetown. (PTE) | 2018/19 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |
| Convene regular Design Review Meetings to consider and make recommendations to development proposals submitted to the Local Planning Authority, and publish an annual Design Review Monitoring document. (PTE) | January 2019 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |
| Develop options for long-term regional partnership recycling infrastructure arrangements (PTE) | March 2019 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |
| Develop an electric vehicles strategy. (PTE) | December 2019 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |
| Undertake a scoping assessment for a Clean Air Zone in Cardiff (PTE) | December 2019 | Q1 | Q2 | Q3 | Q4 |
| | | | | | |

| Steps | Target completion date | RAG Status | | | |
|---|------------------------|------------|----|----|----|
| Ensure every school in Cardiff has developed an Active Travel plan - including training and/or infrastructure improvements. (PTE) | 2020 | Q1 | Q2 | Q3 | Q4 |
| Improve the cycling and walking network in Cardiff by delivering prioritised routes within the Active Travel Integrated Network Map, including phase 1 of the Cycle Super Highway (PTE) | 2021 | Q1 | Q2 | Q3 | Q4 |
| Deliver at least 2,000 new Council homes, of which at least 1,000 will be delivered by May 2022. (P&C) | May 2022 | Q1 | Q2 | Q3 | Q4 |
| Increase the delivery of new houses to meet housing need through the development of Local Development Plan strategic sites including 6,500 new affordable homes. (PTE) | 2026 | Q1 | Q2 | Q3 | Q4 |
| Support the delivery of the Council's Active Travel agenda by working with the Active Travel Advisory groups. (PTE) | | Q1 | Q2 | Q3 | Q4 |
| Improve the condition of the highways and address issues such as potholes by delivering active programmes of work from minor road repairs through to full-scale resurfacing works. (PTE) | | Q1 | Q2 | Q3 | Q4 |
| Continue to build on the partnership with British Heart Foundation to support re-use in the city by expanding the usage of re-use centres (PTE) | | Q1 | Q2 | Q3 | Q4 |
| Undertake targeted education campaigns in communities where recycling rates are low. (PTE) | | Q1 | Q2 | Q3 | Q4 |
| Consult on amendments to Recycling Waste Strategy and collections – including introducing wheelie bins into new areas of the city and asking households to separate glass from their recycling and implementing the new approach in order to meet the new Welsh Government blueprint for increasing recycling (PTE) | | Q1 | Q2 | Q3 | Q4 |
| Support the delivery of high-quality and well-connected communities - as described by the Council's Master Planning Principles – by using the Planning, Transport & Place-making services to secure Section 106 Agreements on Local Development Plan strategic sites. (PTE) | | Q1 | Q2 | Q3 | Q4 |
| Tackle fly-tipping, littering and highway licensing (PTE) | | Q1 | Q2 | Q3 | Q4 |
| Develop a Climate Change Investment Policy for consideration by the Pensions Committee by December 2018, in consultation with the Pension Fund's independent advisers and the other LGPS funds in Wales. (R) | | Q1 | Q2 | Q3 | Q4 |
| Improve the productivity and performance of Street Scene Services by reviewing a range of customer focussed APSE benchmark indicators to establish relative performance and identify opportunities for further improvement. (PTE) | | Q1 | Q2 | Q3 | Q4 |

| Steps | Target completion date | RAG Status | | | |
|--|------------------------|------------|----|----|----|
| Explore opportunities for a new Household Waste Recycling Centre by reviewing all site options within Local Development Plan allocated areas as well as established communities. (PTE) | | Q1 | Q2 | Q3 | Q4 |
| | | | | | |

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| | | |
|-------|-------|-------|
| 44.4% | 44.4% | 11.1% |
|-------|-------|-------|

| | | | | | |
|------------------------------------|------------------------------|----------------------------|--------|-------------------|----------------------------|
| Red (10% or more away from Target) | Amber (within 10% of target) | Green (on or above target) | Annual | Not Yet Available | New PI, baseline being set |
|------------------------------------|------------------------------|----------------------------|--------|-------------------|----------------------------|

| Performance Indicator | Result | | | | Target | Narrative update | Direction of Travel (Prior Year) |
|--|--------|----|----|----|----------------|-------------------|----------------------------------|
| | Q1 | Q2 | Q3 | Q4 | | | |
| The percentage of municipal waste collected and prepared for re-use and / or recycled (PTE) | Q1 | Q2 | Q3 | Q4 | 62% | Not yet available | Not yet available |
| | NYA | | | | | | |
| The maximum permissible tonnage of biodegradable municipal waste sent to landfill (PTE) | Q1 | Q2 | Q3 | Q4 | <33,557 tonnes | Not yet available | Not yet available |
| | NYA | | | | | | |
| Number of investigations and enforcement actions per month (PTE) | Q1 | Q2 | Q3 | Q4 | 250 | New indicator | New |
| | 1,993 | | | | | | |
| Number of education and engagement actions per month (PTE) | Q1 | Q2 | Q3 | Q4 | 250 | New indicator | New |
| | 3,758 | | | | | | |
| Modal Split for All Journeys by 2026: Proportion of People Travelling to Work by Sustainable Transport Modes (PTE) | Q1 | Q2 | Q3 | Q4 | 46.3% | Annual | Annual |
| | N/A | | | | | | |
| Percentage reduction in carbon dioxide emissions from Council buildings (PTE) | Q1 | Q2 | Q3 | Q4 | 2% | Annual | Annual |
| | N/A | | | | | | |
| The level of NO2 across the city (PTE) | Q1 | Q2 | Q3 | Q4 | 35µg/m3 | Annual | Annual |
| | N/A | | | | | | |
| Percentage of principal (A) roads that are in overall poor condition (PTE) | Q1 | Q2 | Q3 | Q4 | 5% | Annual | Annual |
| | N/A | | | | | | |
| Percentage of non-principal/classified (B) roads that are in overall poor condition. (PTE) | Q1 | Q2 | Q3 | Q4 | 7% | Annual | Annual |
| | N/A | | | | | | |
| Percentage of non-principal/classified (C) roads that are in overall poor condition (PTE) | Q1 | Q2 | Q3 | Q4 | 7% | Annual | Annual |
| | N/A | | | | | | |
| Total number of new Council homes completed and provided (P&C) | Q1 | Q2 | Q3 | Q4 | 200 | | New |
| | 23 | | | | | | |
| Percentage of householder planning applications determined within agreed time periods (PTE) | Q1 | Q2 | Q3 | Q4 | 80% | Target exceeded | ↑ |
| | 95.18% | | | | | | |
| The percentage of major planning applications determined within agreed time periods (PTE) | Q1 | Q2 | Q3 | Q4 | 25% | Target exceeded | ↑ |
| | 87.50% | | | | | | |
| The percentage of affordable housing at completion stage provided in a development on greenfield sites (PTE) | Q1 | Q2 | Q3 | Q4 | 30% | Annual | Annual |
| | N/A | | | | | | |
| The percentage of affordable housing at completion stage provided in a development on brownfield sites (PTE) | Q1 | Q2 | Q3 | Q4 | 20% | Annual | Annual |
| | N/A | | | | | | |

| Performance Indicator | Result | | | | Target | Narrative update | Direction of Travel (Prior Year) |
|--|--------|----|----|----|--------|------------------|----------------------------------|
| | Q1 | Q2 | Q3 | Q4 | | | |
| The percentage of highways inspected of a high or acceptable standard of cleanliness (PTE) | Q1 | Q2 | Q3 | Q4 | 90% | Target exceeded | ↑ |
| | 94.34% | | | | | | |
| The percentage of reported fly tipping incidents cleared within 5 working days (PTE) | Q1 | Q2 | Q3 | Q4 | 90% | Target exceeded | ↑ |
| | 99.87% | | | | | | |
| The percentage of reported fly tipping incidents which lead to enforcement activity (PTE) | Q1 | Q2 | Q3 | Q4 | 70% | Target exceeded | ↑ |
| | 90.17% | | | | | | |